Budget & Finance Committee

Budget & Finance Committee — Year-End Closeout

Location: City Hall, Conference Room B, 200 Civic Center Plaza

The committee will review fiscal year closeout status, encumbrance roll-forward requests, and early indicators for the FY2027 budget execution.

Agenda

1. Call to order and attendance
2. FY2026 closeout status
3. Encumbrance roll-forward requests
4. FY2027 early execution indicators
5. Items for January Board report
6. Adjournment

Meetings are open to the public. Requests for accommodations should be submitted at least three business days in advance by calling the Clerk’s office.

Agenda

- Download agenda PDF, 33 KB

Meeting Info

Date & Time

Wed, Jan 13 2027, 5:30 - 7pm

Contact

555-010-2215