Budget & Finance Committee

Budget & Finance Committee — Mid-Year Review

Location: City Hall, Conference Room B, 200 Civic Center Plaza

The Budget & Finance Committee reviewed mid-year expenditure projections, overtime trends, and grant reimbursement status for the current fiscal year.

Agenda

1. Call to order and attendance
2. Review of FY2026 expenditures through January
3. Overtime and backfill cost analysis
4. AFG grant reimbursement status update
5. Draft recommendations for March Board meeting
6. Adjournment

Meetings are open to the public. Requests for accommodations should be submitted at least three business days in advance by calling the Clerk’s office.

Agenda

- Download agenda PDF, 33 KB

Minutes

- Download minutes PDF, 22 KB

Meeting Info

Date & Time

Wed, Feb 11 2026, 5:30 - 7pm

Contact

555-010-2215