Budget & Finance Committee

# Budget & Finance Committee — Apparatus Replacement Plan

**Location:** City Hall, Conference Room B, 200 Civic Center Plaza

The committee evaluated the ten-year apparatus replacement schedule, lease-versus-purchase options for a new engine, and reserve fund targets.

### Agenda

1. Call to order and attendance
2. Ten-year apparatus replacement schedule review
3. Engine replacement financing options
4. Reserve fund target recommendations
5. Items to forward to the Board
6. Adjournment

Meetings are open to the public. Requests for accommodations should be submitted at least three business days in advance by calling the Clerk’s office.

## Agenda

- Download agenda PDF, 33 KB

## Minutes

- Download minutes PDF, 22 KB

## Meeting Info

### Date & Time

Wed, Jun 10 2026, 5:30 - 7pm

### Contact

555-010-2215