Budget & Finance Committee

# Budget & Finance Committee — FY2027 Draft Budget Workshop

**Location:** City Hall, Conference Room B, 200 Civic Center Plaza

A working session to walk through the FY2027 draft operating and capital budgets before formal Board consideration in October.

### Agenda

1. Call to order and attendance
2. Operating budget overview by division
3. Capital requests and apparatus funding
4. Grant and reimbursement assumptions
5. Questions for staff follow-up
6. Adjournment

Meetings are open to the public. Requests for accommodations should be submitted at least three business days in advance by calling the Clerk’s office.

## Agenda

- Download agenda PDF, 33 KB

## Meeting Info

### Date & Time

Wed, Sep 9 2026, 5:30 - 8pm

### Contact

555-010-2215